

## MISSOURI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
07 George Washington Carver NM	724	739	12	-5	746
05 Harry S Truman NHS	1,050	1,071	14	-6	1,079
01 Jefferson Natl Expansion Memorial	7,076	7,219	101	390	7,710
08 Ozark National Scenic Riverways	5,338	5,431	71	-30	5,472
03 Ulysses S Grant NHS	547	562	9	-4	567
07 Wilson's Creek NB	1,597	1,819	20	-8	1,831

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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### **Jefferson National Expansion Memorial, Missouri (Counter-Terrorism)**

#### **\$433,000 to Provide Law Enforcement and Security**

Funding is requested to establish and implement enhanced security measures to protect park resources (Gateway Arch and Old Courthouse) and park visitors from the increasing threat of domestic and international terrorist attack. The stainless steel 630' high Gateway Arch is an international symbol and is considered by the FBI to be an attractive target in the Midwest portion of the United States. This funding would increase physical presence of commissioned law enforcement staff to better provide protection in the event of terrorist threat or attack. Additional personnel would control access by utilizing fingerprint and photo identification system. All packages delivered to the Arch would be x-rayed upon arrival. Under this enhanced security, all visitors to the Arch complex would be screened through security checkpoints, rather than just those visitors going to the top of the Arch.



*Gateway Arch and the Old Courthouse  
at Jefferson National Expansion Memorial*

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(dollars in thousands)

### PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Ulysses S. Grant NHS	Restore historic structures/visitor facilities	\$1,994

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Ozark NSR	Rehab Peavine Road	\$1,900

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$781

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,741

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

**Construction and Major Maintenance/Line Item Construction and Maintenance****National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	966
<b>Planned Funding FY:</b>	2003
<b>Funding Source:</b>	Line Item Construction

**Project Identification**

<b>Project Title:</b> Restore Historic Structures/Provide Visitor Services		
<b>Project No:</b> 25347	<b>Unit/Facility Name:</b> Ulysses S. Grant National Historic Site	
<b>Region:</b> Midwest	<b>Congressional District:</b> 03	<b>State:</b> Missouri

**Project Justification**

**Project Description:** The amount requested is needed to bring the project to a satisfactory completion. The project consists of the restoration, rehabilitation, and preservation, of the primary historic resources of the park. Work involves restoration and preservation of the four building complex including the Main House, Stone Building, Chicken House and Ice House to allow interpretation and visitor use. Restoration/rehabilitation of the historic barn to house interpretive functions with exhibit space, audiovisual, curatorial storage, etc. Development of parking and utilities is also required.

**Project Need/Benefit:** This work is needed to eliminate threat of loss due to fire of a National Historic Landmark (NHL) and 4 National Register structures and the park's museum collection. The historic barn has experienced annual flooding. All structures would be brought into compliance with life/safety codes; access (including disability access) to park resources including several currently closed to the public due to deteriorated conditions would be provided; primary historic resources would be rehabilitated; and safety hazards to make site safe for public and staff would be eliminated. Without this project, threat of loss or irreversible damage to NHL and other primary resources will continue; structures will not meet life/safety codes; many will remain closed to public; unsafe practice of mixing vehicular and pedestrian traffic on 1-lane drive will continue, potentially endangering visitors and staff; visitor services will remain limited.

**Ranking Categories: Identify the percent of the project that is in the following categories of need.**

85 % Critical Health or Safety Deferred	1 % Critical Mission Deferred Maintenance
7 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
7 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required: YES:</b> NO: x	<b>Total Project Score:</b> 966
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**Project Costs and Status**

<b>Project Cost Estimate:</b>	<b>\$'s</b>	<b>%</b>	<b>Project Funding History:</b>
Deferred Maintenance Work	\$ 6,690,000	93	Appropriated to Date: \$ 5,200,000
Capital Improvement Work:	\$ 504,000	7	Requested in FY 2002 Budget: \$ 1,994,000
Total Project Estimate:	\$ 7,194,000	100	Required to Complete Project: \$ 0
Class of Estimate:	B		Project Total: \$ 7,194,000
Estimate Good Until:	09/30/02		
<b>Dates:</b>	<b>Sch'd</b>		<b>Unchanged Since</b>
(qtr/yy)			<b>Departmental</b>
Construction Start/Award	1 / 2003		<b>Approval:</b>
Project Complete:	4 / 2003		YES: x NO:
		<b>Project Data Sheet</b>	
		<b>Prepared/Last Updated:</b> 2/10/2002	